

**Student Affairs Subcommittee of the
Council on University Planning and Budget
March 25, 2014
1:00 - 3:00 p.m.
Booth Library, Room 4440**

Submitted by: Christine Edwards

Present: Dr. Nadler, Zach Samples, Vance Woods, Ann Brownson, Grant Sterling, Lynette Drake, Christine Edwards, Jenny Sipes, Mona Davenport

Absent: Debby Sharp, Christina Lauff

Documents reviewed:

- CUPB Subcommittee Recommendations

Recommendations:

The group reviewed this document and engaged in discussion over what the final recommendations should be

- Eliminated 1aii- Re-align Career Center with Counseling Center
- Eliminated 16aii- New Student Programs cuts
- Removed 16aiii relocation of services

Reviewed 4% cuts by VPSA budget, cutting \$8M and \$7M:

4% of \$4,517,549 = \$180,701.96

4% of \$8M = \$320,000 (This is the number agreed to within the group)

4% of \$7M = \$280,000

Prioritization of Cuts:

1. Counseling Center
 - a. Recommend shorter length contracts for counselors
 - b. 3 full-time, 3 part-time up to a max of \$32,706 in savings
2. Athletics
 - a. Cut appropriated budget by 10% (\$188, 943)
3. Student Affairs Division
 - a. Review those positions with Student Affairs that become vacant, review for shorter contracts. (i.e. retirements)
4. Balance of the \$320,000 (\$98,351) to be taken from other departments/orgs

Note: Various departments have already been hit in significant ways due to loss of student fees, etc. some examples of these losses by department include the following: Campus Recreation, New Student Programs, Athletics, Student Life, Health Service, Student Health Insurance, Housing & Dining, Student Standards, University Union, Textbook Rental, Student Legal Service

Priority of Enhancements:

1. Career Services
 - a. Add a counselor position to build relationship with bigger business to capture funds and help students
2. Student Life
 - a. Enhance student programs for students to have more opportunities for social outlets and activities to keep them engaged and retained

Acknowledgement of need:

VPSA operations

3. The subcommittee recommends enhancement of VPSA area when enrollment increases and revenue allows

Next Subcommittee Meetings: March 28, 2014 2-3:45pm 3108 Blair